

		13.1				13.2											
		RCH Procurement of Equipments															
		Procurement of Equipments/Instruments for Anesthesia															
Sl. No.	Name of District	RCH Procurement of Equipments	State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	Araria		0						0	1705263	0	0	1705263	0	1705263	0	
2	Arwal		0						0	1705263	0	0	1705263	0	1705263	0	
3	Aurangabad		0						0	1705263	1705263	0	0	0	0	1705263	0
4	Banka		0						0	1705263	0	0	1705263	0	1705263	0	
5	Begusarai		0						0	1705263	0	1705263	0	0	0	1705263	0
6	Bhagalpur		0						0	1705263	0	0	1705263	0	1705263	0	
7	Bhojpur		0						0	1705263	1705263	0	0	0	0	1705263	0
8	Buxar		0						0	1705263	0	0	0	0	1705263	0	
9	Darbhanga		0						0	1705263	0	0	0	0	1705263	0	
10	Gaya		0						0	1705263	0	0	0	0	1705263	0	
11	Gopalganj		0						0	1705263	0	1705263	0	0	0	1705263	0
12	Jamui		0						0	1705263	0	0	1705263	0	1705263	0	
13	Jehanabad		0						0	1705263	0	1705263	0	0	0	1705263	0
14	Kaimur		0						0	1705263	0	0	0	0	1705263	0	
15	Katihar		0						0	1705263	0	1705263	0	0	0	1705263	0
16	Khagaria		0						0	1705263	0	0	0	0	1705263	0	
17	Kishanganj		0						0	1705263	0	1705263	0	0	0	1705263	0
18	Lakhisarai		0						0	1705263	0	0	0	0	1705263	0	
19	Madhepura		0						0	1705263	0	0	0	0	1705263	0	
20	Madhubani		0						0	1705263	1705263	0	0	0	0	1705263	0
21	Munger		0						0	1705263	1705263	0	0	0	0	1705263	0
22	Muzaffarpur		0						0	1705263	0	0	1705263	0	1705263	0	
23	Nabanda		0						0	1705263	1705263	0	0	0	0	1705263	0
24	Nawada		0						0	1705263	0	1705263	0	0	0	1705263	0
25	West Champaran		0						0	1705263	1705263	0	0	0	0	1705263	0
26	Patna		0						0	1705263	1705263	0	0	0	0	1705263	0
27	East Champaran		0						0	1705263	1705263	0	0	0	0	1705263	0
28	Purnia		0						0	1705263	0	1705263	0	0	0	1705263	0
29	Rohas		0						0	1705263	0	0	0	0	1705263	0	
30	Saharsa		0						0	1705263	0	1705263	0	0	0	1705263	0
31	Samastipur		0						0	1705263	0	1705263	0	0	0	1705263	0
32	Saran		0						0	1705263	0	1705263	0	0	0	1705263	0
33	Sheikhpura		0						0	1705263	0	0	1705263	0	1705263	0	
34	Sheohar		0						0	1705263	0	0	0	0	1705263	0	
35	Silamariji		0						0	1705263	0	1705263	0	0	0	1705263	0
36	Siwan		0						0	1705263	0	1705263	0	0	0	1705263	0
37	Supaul		0						0	1705263	0	0	0	0	1705263	0	
38	Vishali		0						0	1705263	0	1705263	0	0	0	1705263	0
	District Total		0						0	64800000	13642105	20463158	13642105	13642105	17052632	64800000	0
	STATE		0						0	90000000	0	0	0	0	90000000	0	0
	Total		0						0	64800000	13642105	20463158	13642105	13642105	17052632	64800000	0

		13.5				13.6									
		Equipments for SNCU & NSU													
Sl. No.	Name of District	State Approved Budget	Quarterly Allocation				District Budget	Quarterly Allocation							
			1st quart.	2nd quart.	3rd quart.	4th quart.		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		
		SNCU for 23districts unit cost of Rs. 2377258		NSU for 530 PHCs unit cost of Rs. 138492						NSV Kits					
1	Araria	3632686	0	3632686	0	0	3632686	20000	20000	20000	20000	20000	20000	20000	0
2	Arwal	3074718	0	3074718	0	0	3074718	20000	20000	20000	20000	20000	20000	20000	0
3	Aurangabad	1534412	0	1534412	0	0	1534412	20000	20000	20000	20000	20000	20000	20000	0
4	Banka	3911670	0	3911670	0	0	3911670	20000	20000	20000	20000	20000	20000	20000	0
5	Begusarai	4888114	0	4888114	0	0	4888114	20000	20000	20000	20000	20000	20000	20000	0
6	Bhagalpur	2231872	0	2231872	0	0	2231872	20000	20000	20000	20000	20000	20000	20000	0
7	Bhojpur	4330146	0	4330146	0	0	4330146	20000	20000	20000	20000	20000	20000	20000	0
8	Buxar	3911670	0	3911670	0	0	3911670	20000	20000	20000	20000	20000	20000	20000	0
9	Darbhanga	2510856	0	2510856	0	0	2510856	20000	20000	20000	20000	20000	20000	20000	0
10	Gaya	3347808	0	3347808	0	0	3347808	20000	20000	20000	20000	20000	20000	20000	0
11	Gopalganj	4330146	0	4330146	0	0	4330146	20000	20000	20000	20000	20000	20000	20000	0
12	Jamui	3632686	0	3632686	0	0	3632686	20000	20000	20000	20000	20000	20000	20000	0
13	Jehanabad	976444	0	976444	0	0	976444	20000	20000	20000	20000	20000	20000	20000	0
14	Kaimur	3911670	0	3911670	0	0	3911670	20000	20000	20000	20000	20000	20000	20000	0
15	Katihar	4609130	0	4609130	0	0	4609130	20000	20000	20000	20000	20000	20000	20000	0
16	Khagaria	3353702	0	3353702	0	0	3353702	20000	20000	20000	20000	20000	20000	20000	0
17	Kishanganj	3353702	0	3353702	0	0	3353702	20000	20000	20000	20000	20000	20000	20000	0
18	Lakhisarai	3214210	0	3214210	0	0	3214210	20000	20000	20000	20000	20000	20000	20000	0
19	Madhepura	4190654	0	4190654	0	0	4190654	20000	20000	20000	20000	20000	20000	20000	0
20	Madhubani	5027606	0	5027606	0	0	5027606	20000	20000	20000	20000	20000	20000	20000	0
21	Munger	1255428	0	1255428	0	0	1255428	20000	20000	20000	20000	20000	20000	20000	0
22	Muzaffarpur	2231872	0	2231872	0	0	2231872	20000	20000	20000	20000	20000	20000	20000	0
23	Nalanda	2789840	0	2789840	0	0	2789840	20000	20000	20000	20000	20000	20000	20000	0
24	Nawada	4330146	0	4330146	0	0	4330146	20000	20000	20000	20000	20000	20000	20000	0
25	West Champaran	4888114	0	4888114	0	0	4888114	20000	20000	20000	20000	20000	20000	20000	0
26	Patna	3208316	0	3208316	0	0	3208316	20000	20000	20000	20000	20000	20000	20000	0
27	East Champaran	3766284	0	3766284	0	0	3766284	20000	20000	20000	20000	20000	20000	20000	0
28	Purnia	1952888	0	1952888	0	0	1952888	20000	20000	20000	20000	20000	20000	20000	0
29	Rohtas	5027606	0	5027606	0	0	5027606	20000	20000	20000	20000	20000	20000	20000	0
30	Saharsa	3772178	0	3772178	0	0	3772178	20000	20000	20000	20000	20000	20000	20000	0
31	Samastipur	2789840	0	2789840	0	0	2789840	20000	20000	20000	20000	20000	20000	20000	0
32	Saran	2789840	0	2789840	0	0	2789840	20000	20000	20000	20000	20000	20000	20000	0
33	Sheikhpura	836952	0	836952	0	0	836952	20000	20000	20000	20000	20000	20000	20000	0
34	Sheohar	2935226	0	2935226	0	0	2935226	20000	20000	20000	20000	20000	20000	20000	0
35	Siemharhi	4748622	0	4748622	0	0	4748622	20000	20000	20000	20000	20000	20000	20000	0
36	Siwan	5027606	0	5027606	0	0	5027606	20000	20000	20000	20000	20000	20000	20000	0
37	Supaul	3911670	0	3911670	0	0	3911670	20000	20000	20000	20000	20000	20000	20000	0
38	Vaishali	2371364	0	2371364	0	0	2371364	20000	20000	20000	20000	20000	20000	20000	0
	District Total	128607694	0	128607694	0	0	128607694	760000	760000	760000	760000	760000	760000	760000	0
	STATE	1392306	0	1392306	0	0	1392306	0	0	0	0	0	0	0	0
	Total	130000000	0	128607694	0	0	130000000	760000	760000	760000	760000	760000	760000	760000	0

		RCH Procurement of Equipments													14		
		13.7						13.8									
Sl. No.	Name of District	IUD insertion kit						Minilap sets						Additionalities for NVBDCP under NRHM	Total for Equipment Procurement		
		State Approved Budget		Quarterly Allocation				State Approved Budget		Quarterly Allocation						District Budget	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
1	Azaria	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
2	Arwal	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
3	Aurangabad	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
4	Banka	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
5	Begusarai	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
6	Bhagalpur	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
7	Bhojpur	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
8	Buxar	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
9	Darbhanga	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
10	Gaya	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
11	Gopalganj	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
12	Jamui	15000	15000	15000	15000	15000	15000	0	39473	39473	39473	39473	39473	0			
13	Jehanabad	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
14	Kaimur	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
15	Katihar	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
16	Khagaria	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
17	Kishanganj	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
18	Lakhisarai	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
19	Madhepura	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
20	Madhubani	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
21	Munger	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
22	Muzaffarpur	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
23	Nalanda	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
24	Nawada	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
25	West Champaran	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
26	Patna	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
27	East Champaran	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
28	Purnia	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
29	Rohtas	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
30	Saharsa	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
31	Samastipur	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
32	Saran	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
33	Sheikhpura	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
34	Sheohar	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
35	Siwan	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
36	Siwan	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
37	Supaul	15000	15000	15000	15000	15000	15000	0	39474	39474	39474	39474	39474	0			
38	Vaishali	15000	15000	15000	15000	15000	15000	0	39475	39475	39475	39475	39475	0			
	District Total	570000	570000	570000	570000	570000	570000	0	1500000	1500000	1500000	1500000	1500000	0	186930000		
	STATE	0	0	0	0	0	0	0	1500000	1500000	1500000	1500000	1500000	0	186930000		
	Total	570000	570000	570000	570000	570000	570000	0	1500000	1500000	1500000	1500000	1500000	0	186930000		